



## Policy and Resources Committee

28<sup>th</sup> June 2016

<b>Title</b>	<b>Addendum Report - Annual Update on Area Committee Budgets</b>
<b>Report of</b>	Head of Governance Head of Finance
<b>Wards</b>	All
<b>Status</b>	Public
<b>Urgent</b>	No
<b>Key</b>	No
<b>Enclosures</b>	Revised Appendix B – Chipping Barnet Area Committee funding
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### Summary

The report provides revisions to the main published report. It informs Members of amended information relating to the budget allocations of Chipping Barnet Area Committee (St Mary the Virgin's church) and requests the committee to authorise the transfer of £17,000 from each Area Committee's current budget for 2016/17 to the Corporate Grants programme budget. It includes an additional recommendation.

### Recommendation

**Policy and Resources Committee are requested to:**

1. As per main published report.
2. Instruct Officers, if the Area Committee's support the continuation, for the transfer of £17,000 from each Area Committee's current budget for 2016/17 to the Corporate Grants programme budget. This is to be allocated through, and using the existing and established Corporate Grants application process and reported to the next meeting of each Area Committee.

## **1. WHY THIS REPORT IS NEEDED**

- 1.1 As per main published report.
- 1.2 As per main published report.
- 1.3 As per main published report.
- 1.4 As per main published report.
- 1.5 As per main published report.
- 1.6 In addition, subject to approval, each Area Committee allocates £17,000 from the discretionary budget to the Corporate Grants Programme. The amount is subsequently allocated through, and using, the existing and established Corporate Grants application process
- 1.7 As per main published report (paragraph 1.6)
- 1.8 As per main published report (paragraph 1.7)

## **2. REASONS FOR RECOMMENDATIONS**

- 2.1 As per main published report.
- 2.2 As per main published report.
- 2.3 As per main published report.

## **3. ALTERNATIVE OPTIONS CONSIDERED AND NOT RECOMMENDED**

- 3.1 As per main published report.

## **4. POST DECISION IMPLEMENTATION**

- 4.1 As per main published report.

## **5. IMPLICATIONS OF DECISION**

### **5.1 Corporate Priorities and Performance**

- 5.1.1 As per main published report.

### **5.2 Resources (Finance & Value for Money, Procurement, Staffing, IT, Property, Sustainability)**

5.2.1 Area Committees are able to allocate £100,000 each of non-CIL funding as well as CIL funding capped to a total of £150,000 (to be used on infrastructure projects only) to support projects in their local communities. Each Area Committee also allocates £17,000 to the Corporate Grants Programme.

5.2.2 As per main published report.

5.2.3 The full breakdown of the budget spend for each Area Committee is found in the appendices. However, a brief summary is shown in the tables below:

**Table 4: Non-CIL funding**

<b>Non-CIL Funding allocations</b>	<b>2014/15</b>	<b>2015/16</b>
<b>Chipping Barnet</b>	£48,796	£77,040
<b>Finchley and Golders Green</b>	£85,363	£35,520
<b>Hendon</b>	£73,897	£31,707

<b>2016/17</b>	<b>Budget carried forward</b>	<b>2016/17 Budget</b>	<b>Allocated to corporate grants</b>	<b>Amount Available</b>
<b>Chipping Barnet</b>	£74,164	£100,000	(£17,000)	£157,164
<b>Finchley and Golders Green</b>	£79,117	100,000	(£17,000)	£162,117
<b>Hendon</b>	£94,396	100,000	(£17,000)	£177,396

**Table 5: CIL Funding\***

<b>CIL Funding allocations</b>	<b>2015/16</b>
<b>Chipping Barnet</b>	£41,700
<b>Finchley and Golders Green</b>	£152,500
<b>Hendon</b>	£161,000

<b>2016/17</b>	<b>Budget carried forward</b>	<b>2016/17 Budget</b>	<b>Amount Available</b>
<b>Chipping Barnet</b>	£108,300	£150,000	£256,300
<b>Finchley and Golders Green **</b>	(£2,500)	£150,000	£147,500
<b>Hendon **</b>	(£11,000)	£150,000	£139,000

*\*Note: CIL funding has only been available to Area Committees from the 2015/16 financial year onwards*

*\*\* Finchley & Golders Green and Hendon allocated from 2016/17 budget in March 2016*

### **5.3 Social Value**

5.3.1 As per main published report.

### **5.4 Legal and Constitutional References**

5.4.1 As per main published report.

5.4.2 As per main published report.

5.4.3 As per main published report.

### **5.5 Risk Management**

5.5.1 As per main published report.

### **5.6 Equalities and Diversity**

5.6.1 As per main published report.

### **5.7 Consultation and Engagement**

5.7.1 As per main published report.

## **1. BACKGROUND PAPERS**

As per main published report.